San Francisco International Airport

SUMMARY OF AIRPORT CHARGES

FISCAL YEAR 2007/2008

July 2007

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INTRODUCTION

The Summary of Airport Charges provides information on fees and charges established and levied by the Airport Commission for the use of the San Francisco International Airport. This booklet provides airlines, aviation support service providers, transportation operators, and other tenants with a description of the charges to which they may be subject. This booklet will also serve Airport staff as a comprehensive reference document by assembling in one source the rates, terms, effective dates, and references to the authorizing resolutions of the major charges currently in place.

While the Summary of Airport Charges attempts to describe current rates for the major charges established and levied by the Airport Commission, it is not intended to be all-inclusive. Many Airport Commission charges are incorporated in tenant leases that are fixed until renegotiated or adjusted periodically, in accordance with specific lease terms.

The language used in this booklet to describe the various fees and charges is intended to be informative only. It is not intended to provide definitions and terms for each fee type that would carry the weight of law. The Airport Commission and the City of San Francisco may not be held liable for an interpretation of charges based on this booklet. For a legal definition, please consult the resolutions referenced in the table on page 15.

Fees, charges, and rates may change at any time without notice and may have changed since the publication of this booklet.

AIRFIELD AREA CHARGES

Aircraft Landing Fees

- I. Rate per 1,000 pounds of approved maximum landing weight:
 - 1. Scheduled Aircraft with permit to operate at Airport = \$3.01 per thousand pounds.
 - 2. General Aviation and Itinerant Aircraft (those without a permit to operate at the Airport):

Base rate	\$3.01 per thousand pounds
Supplemental rate ¹	<u>0.30</u>
Total rate ¹	\$3.31 per thousand pounds

II. Minimum Landing Fees:

All aircraft are subject to a minimum landing fee. They will pay the greater of the minimum landing fee or a fee based on the total weight of the aircraft calculated at the rate per 1,000 pounds. The breakeven weight is the weight at which the minimum fee is equal to the landing fee calculated at the rate per 1,000 pounds. Minimum landing fees and breakeven weights for each type of aircraft are given below.

Aircraft/Operator Type	Minimum Fee	Breakeven Weight (lbs.)
Revenue Landings: 1. Fixed-wing aircraft with operating permit	\$127	42,193
2. Rotary-wing aircraft with operating permit	64	21,263
3. Fixed-wing aircraft without operating permit	127	38,369
4. Rotary-wing aircraft without operating permit	64	19,335
Non-revenue landings: 5. General aviation fixed-wing aircr	aft 127	38,369
6. General aviation rotary-wing airc	raft 64	19,335

¹ Supplemental rate applies only to fixed-wing aircraft weighing over 38,369 lbs. or greater or 19,335 lbs. or greater for rotary-wing aircrafts.

Outdoor Aircraft Storage Fees

I. General Aviation Aircraft Outdoor Storage Rates shall be based on the maximum permissible landing weight of the aircraft as follows:

Maximum Weight (Pounds)	First 8 Hours or Fraction Thereof	Each Additional 8 Hours or <u>Fraction Thereof</u>	Monthly Rate
Up to 10,000	\$ 36	\$ 8	\$ 325
10,001 to 15,000	41	11	405
15,001 to 26,000	41	12	505
26,001 to 50,000	55	13	605
50,001 to 75,000	60	13	705
75,001 to 100,000	67	30	1,000
100,001 to 175,000	97	41	1,795
175,001 or more	160	68	3,000

II. Commercial Aircraft Outdoor Storage Rates:

Maximum Weight (Pounds)	First 8 Hours or Fraction <u>Thereof</u>	Each Additional 8 Hours or Fraction Thereof	Monthly Rate
Up to 250,000	\$ 325	\$175	\$16,200
250,001 or more	660	300	30,240

- III. Monthly Rates shall apply when the aircraft operator so requests and pays the monthly rate in advance. The month starts when payment is made and ends on the same date, less one-day, of the succeeding month. Example: February 19 March 18, inclusive; March 10 April 9, inclusive; April 29 May 28, inclusive.
- IV. Maximum Landing Weight shall mean the maximum (permissible) gross landing weight of the aircraft.
- V. Payment of rates for each eight hours or fraction thereof shall be made prior to the departure of the aircraft unless credit arrangements have been approved by the Airport Director or other duly authorized agent of the Airport Commission.

AIRPORT SUPPORT AREA CHARGES

Cargo Handling Space

Rental rates for cargo handling space vary according to the type of space, as follows:

Type of Space	Rental Rate
(Building #5, #6, and #7)	(Per Sq. Ft. Per Year)
Building & Auto Parking	\$13.80
Building & Auto Parking + Truck Dock Access	16.00
Building & Auto Parking + Truck Dock Access + Aircraft Parking A	ccess 18.00

TERMINAL AREA CHARGES

Airline Terminal Rental Rates

I. Exclusive Use Space:

The rental rate of exclusive use space varies by category of space.

Category	<u>Description</u>
I	Ticket counters and hold rooms
II	Ticket counter back offices, VIP clubs and lounges, baggage claim lobbies, baggage service offices, curbside check-in and administrative and operations offices located on the concourse ticketing level or higher.
III	Administrative and operations offices located at ramp or basement level.
IV	Inbound/outbound baggage handling areas, baggage transfer areas, and equipment rooms.
V	Unenclosed or covered areas at ramp level.

When non-airline terminal rental revenue together with the Groundside surplus or deficit is insufficient to cover the cost of the terminal area public space, a surcharge is added to the airline base terminal rental rate so that 50% of the net cost will be paid from airline terminal rentals (the other 50% is paid through a landing fee surcharge).

The annual rental rates by category of space are:

Space Category	Total Rate Per Sq. Ft.
I	\$159.74
II	119.81
III	79.87
IV	39.94
V	15.97

II. Joint Use Space:

Airlines sharing space leased to more than one scheduled airline pay rent according to a joint use formula, summarized as follows:

- 1. Applicable total charges are based on the five categories of rental space defined herein under Airline Terminal Rental Rates, Section I, Exclusive Use Space.
- 2. Twenty percent of the applicable total charges for joint use space (rent plus any other charges) is divided equally among the airlines that use the space.
- 3. The remaining eighty percent of applicable total charges is divided among those Signatory airlines using the space based on each user airline's share of enplaning (and/or deplaning, as appropriate) passengers proportionate to the total number of enplaning (and/or deplaning, as appropriate) passengers during the prior fiscal year. If prior year passenger statistics constitute an inappropriate basis for forecasting passenger volume, the Airport Commission may consider a change in the allocation basis.
- 4. Charter operators, seasonal carriers, and those airlines that are exclusively handled by Signatory carriers will be billed through the sponsoring Signatory airlines.

III. Turn Fee – Domestic Airline Operating in International Terminal:

	Billed by & Paid	Billed by and Paid	
	To Airport	to SFOTEC	Total Turn Fee
Wide-Body Aircraft	\$0	\$690	\$690
Narrow-Body Aircraft	\$0	see rate tiers below	

Once eight (8) weekly scheduled domestic flights are reached, the fee structure will be as follows:

Wide-Body Aircraft	\$490	\$200	\$690
Narrow-Body Aircraft Monthly Rate Tiers ²			
1 - 100	\$360	\$200	\$560
101 - 250	\$300	\$200	\$500
251 - 400	\$250	\$200	\$450
401 - 550	\$250	\$150	\$400
551 - 1,200	\$200	\$150	\$350
1,200 and above	\$250	\$200	\$450

² Tiers based on number of turns in a calendar month. The rate for each tier is paid for the number of turns in that tier, e.g., the first 100 turns in a month are charged at \$560 per turn, turns 101 - 250 are charged at \$500 per turn, etc.

IV. Jet Bridge Rental Rate:

The rental fee for carriers using Airport-owned jet bridges will be \$68.00 per aircraft operation (aircraft arrival and departure).

Security Fees

1. Fee for Airport-wide security costs, as well as costs associated with improvements in checkpoint security, modification of space for EDS baggage inspection, video surveillance improvements, perimeter control fencing, and checkpoint modifications are billed on a monthly basis. The cost is prorated to each airline on the basis of the number of passengers enplaned in that month.

In FY 2007/08, the Security Fee is \$0.15 per enplaned passenger.

2. Fees for security identification badges, fingerprinting services, and vehicle permits are established as follows:

New Badge (valid for two years)	\$ 75
Badge Renewal (valid for two years)	55
Replace lost or stolen badge	100
Replace damaged badge	25
Ramp pass for authorized vehicles (valid for 1 year)	35
Seals for non-registered equipment/vehicles	35
Visitor badge (valid for 1 year)	70
Visitor badge renewal (valid for 1 year)	50
Fingerprint roll	60
Fingerprint	70
Fingerprint – Administrative (1)	40
Fingerprint – Administrative (2)	25
Fingerprint – Administrative (3)	110
Airport security key replacement	100

Non-Airline Terminal Rental Rates

1. Rate per square foot per year:

The space categories are similar to those in use by the airlines. The annual rental rate for each category is equivalent to the airline terminal rental rate.

Category	Description	Annual Rate Per Square Foot
I II	Counters, kiosks in public space Offices located on concourse ticketing	\$159.74
	level or higher	119.81
III	Offices located at ramp or basement level	79.87
IV	Concession storage, warehousing space	39.94
V	Unenclosed or covered areas at ramp level	15.97

<u>Customs Cargo Facility – Annual Airline Fee</u>

This is an annual fee to be collected from airlines using the United States Customs Service (USCS) on-airport facility for clearance of international cargo shipments into the United States. The amount of the fee will be determined annually to cover facility rent and recovery of the Airport's tenant-improvement costs and operating and maintenance costs associated with housing this function in West Field Cargo Building I. The Customs Cargo Facility fee will be billed monthly to each airline based on its pro-rata share of USCS transaction data reported to the Airport by USCS.

Airport Data and Video Services

- 1. Fees for tenant access to Airport-owned common use Multi-User System Equipment (MUSE) is as follows:
 - a. Multi-User Flight Information Display System (MUFIDS) in proprietary tenant spaces shall be \$130.00 per terminal set per month.
 - b. Hybrid terminals used in conjunction with Airport Gig-E service is \$155.00 per peripheral per month.
 - c. Network printers is \$88.00 per peripheral per month.
- 2. Fees for tenant access to views from Airport-owned closed-circuit television (CCTV) cameras (used for internal surveillance throughout the Airport) are \$15.50 per viewpoint per month.
- 3. Fees for providing ISDN-BRI service (i.e., digital technology handling voice, data, hi-fidelity sound, still images (fax), and full motion video are \$20.65 per month. The fee for high speed Public Internet Access (PIA) service is \$103.00 per month. The fee for point-to-point T1 intra-campus connectivity circuitry is \$260.00 per month.
- 4. Access/connection to the Airport's Gig-E network requires use of an Internet Protocol (IP) address block. The fee for providing a block of 64 IP addresses to prospective users is \$1,265.00 per month.
- 5. The fee for installation services for Airport Gig-E access is actual labor and materials cost.

GROUNDSIDE AREA CHARGES

Vehicle Parking Rates – Public

1. <u>Facility</u>	Each 12 Minutes	Daily Rate 24 Hours	Each Add'l 24 Hours	Lost Ticket Each Day
Domestic Garage	\$1.00	\$33.00	\$33.00	\$ 33.00
Long Term Garage	1.00	13.00	13.00	13.00
Garages A and G	1.00	20.00	20.00	20.00
ParkValet	N/A	38.00	45.00	N/A
Park <i>FAST</i> *	1.00	33.00	33.00	N/A

^{*} Rates shown are for subscribing ParkFAST members. Non-members pay an additional \$2 per day

2. Commercial limousine operators using the public auto parking facilities pay \$1.00 for up to 36 minutes and \$2.00 for 37 to 60 minutes. Thereafter, the public auto parking rates shall apply.

Vehicle Parking Rates - Employees and Tenants

Permits are sold throughout the quarter in which they are valid. Permit parking fees are applied to the remainder of the valid quarter at time of sale.

I. Terminal Parking Permits: Domestic and International Terminal Garages.

Period Remaining	<u>Rate</u>
Over 2 months, up to full calendar-quarter	\$336
Over 1 month, up to 2 full months	224
Up to 1 full month	112

II. Non-Terminal Parking Permits: Lot C, Lot D, West Field Garage, and all other Airport controlled parking areas, including cargo facilities and maintenance hangars.

Parking rate at facility with bus service Over 2 months, up to full calendar-quarter Over 1 month, up to 2 full months Up to 1 full month	Rate \$225 150 75
Parking rate at facility without bus service Over 2 months, up to full calendar-quarter Over 1 month, up to 2 full months	Rate \$204 136
Up to 1 full month	68

Ground Transportation Vehicle Access Charges

I.	Taxicabs charged upon exit from taxicab lot:	Rate
	San Francisco-based	\$4.00
	Trips following a first short trip	0.00
	Trips following a second short trip	2.00
	Non-San Francisco-based:	
	Long trips	4.00
	Short Trips	2.00

A San Francisco taxi that leaves the Airport on a short trip (defined as a fare that allows the taxi to return to the garage within 30 minutes) is not charged for the following exit. This fee will be reinstated by the Airport Director when and as appropriate.

II. Commercial Ground Transportation Operators:

1. Annual Registration Fee: \$35.00 per vehicle. Annual Registration Fee for Long Distance Charters³: \$385.00 per each 10 vehicles or portion thereof registered in each operator's fleet.

2. Trip fees are as follows:

<u>Operator</u>	<u>Fees</u>
Scheduled buses	\$2.50 per trip
On-demand vans (all zones effective 11/1/02)	2.50 per trip
Pre-arranged vans	2.80 per trip
Charter buses	3.30 per trip
Miscellaneous ground transportation	2.50 per trip
Operators	
Off-airport parking lot shuttle	2.65 per trip
Hotel shuttles	2.80 per trip
Hotel – parking shuttles	2.80 per trip
Hotel shuttles, hotel-parking shuttles and Off-airport parking shuttles not implementing clean vehicle policy	8.40 per trip
Limousines	3.30 per trip

III. Off-Airport Rental Car Fee:

- 1. Off-Airport Rental Car operators are charged 10% of their gross receipts for revenue derived from Airport customers in excess of \$83,333 per month.
- 2. Off-Airport Rental Car operators generating less than \$83,333 monthly are exempt from the 10% fee.

³ Applies to operators that are based over 100 miles from the Airport and make infrequent trips to SFO. These operators pay no trip fee for such trips.

IV. SFO Transportation and Facilities Fee:

The SFO Transportation and Facilities Fee is collected by the rental car companies with proceeds remitted monthly to the Airport. The fee is \$15.00 per signed rental car contract and represents a partial recovery of the associated costs of providing AirTrain Service (debt service, maintenance & operating expenses) allocable to the rental car industry in conjunction with rental car patron movement between the Rental Car Center and all domestic and international Airport terminals.

UTILITIES CHARGES

Electricity

The Airport buys power from the Bureau of Light, Heat & Power (Hetch Hetchy) and resells it to Airport tenants at Pacific Gas & Electric Company (PG&E) rates, which may be adjusted by PG&E at any time during the year. Scheduled airline tenants pay 72.5% of the resale rate effective January 1, 2007 - December 31, 2007 and 73.0% of the resale rate effective January 1, 2008 – December 31, 2008.

Water

The Airport charges Airport tenants for water delivered. The rate for FY 2007/08 is:

\$3.65 per 100 cu. ft. Minimum fee based on meter size.

Sewage

The Airport charges Airport tenants for sewage/wastewater treatment. The rate for FY 2007/08 is:

\$10.95 per 100 cu. ft.

Refuse Collection

The fee for use of Airport trash compactors for airline tenants is \$350.00 per month. Aviation support service providers handling trash for multiple airlines will be assessed (1) the monthly fee for its own use of the facilities and (2) monthly fee multiplied by the number of airlines handled by that service provider. The trash compactor permit fee for gift and merchandise concession and sales and services tenants is \$175.00 per month per location and the fee for food and beverage concession tenants is \$350.00 per month per location.

Triturator Fee

The fee for use of Airport triturators is \$80.00 per use. Use of the airport triturators requires issuance of a use permit by Aviation Management and a permittee-specific PIN identification code.

<u>Airport Communications Infrastructure Charge (ACIC)</u>

Airport Facilitated Bandwidth	Monthly Fee
DSO (Digital Subscriber 0), (baseline bandwidth capacity)	\$8.25
DSI (Digital Subscriber 1), (equivalent to 24 DSO bandwidth)	130
Point-to-Point T1 (intra-campus connectivity circuitry)	260
DS3 (Digital Subscriber 3), (equivalent to 672 DSO bandwidth)	2,900
OC3 (Optical Connector 3), (equivalent to 2,016 DSO bandwidth)	5,800
OC12 (Optical Connector 12), (equivalent to 8,064 DSO bandwidth)	20,650

Shared Tenant Services

Shared Tenant Service–Voice/Data Circuit without Set	26
Shared Tenant Service-Voice/Data Circuit & Set (initial line)	36 - 125
Long Distance calling rate for Continental United States	0.0725
	Per minute charge
Audio-Conferencing Bridge with up to five ports	207
Additional five ports	155
Network Printers	88

<u>Infrastructure Connectivity and Cable Television (CATV) Transport Charges</u>

Connection	on service	<u>Fees</u>	per month
Public In	ternet Actircuits –	ccess (PIA) ccess Pro (PIA Pro – 5 Total Static IP addresses) intra/inter campus CATV)	\$103 207 8.50/21 83
Installatio	n service	<u>Fee</u>	s per hour
Labor:	0-8 9-12 13-24	hours hours	\$52 77 103

COLLECTION CHARGE ON DELINQUENT PAYMENTS

A collection charge at the rate of 1.5% per month (on the unpaid balance) will be assessed on any payment not received from an Airport tenant by the due date.

SUMMARY OF AIRPORT CHARGES REFERENCE TO LEGAL AUTHORITY

FEE / RATE DESCRIPTION	EFFECTIVE <u>DATE</u>	COMMISSION RESOLUTION	DATE <u>ADOPTED</u>
SCHEDULED AIRCRAFT RATE PER 1,000 LBS.	07/01/07	07-0073	05/01/07
GEN. AVIATION/ITINERANT RATE PER 1,000 LBS.	07/01/07	07-0073	05/01/07
SCHEDULED FIXED-WING MINIMUM LANDING FEE	07/01/07	07-0073	05/01/07
SCHEDULED ROTARY-WING MINIMUM LANDING FEE	07/01/07	07-0073	05/01/07
ITINERANT AIRCRAFT MINIMUM LANDING FEE	07/01/07	07-0073	05/01/07
GEN.AVIATION AIRCRAFT MINIMUM LANDING FEE	07/01/07	07-0073	05/01/07
GEN.AVIATION OUTDOOR AIRCRAFT STORAGE FEE	07/01/07	07-0073	05/01/07
OUTDOOR AIRCRAFT STORAGE FEES	07/01/07	07-0073	05/01/07
CARGO HANDLING SPACE – BUILDINGS #5, #6, & #7	07/01/07	07-0073	05/01/07
AIRLINE TERMINAL RENTAL RATES	07/01/07	07-0073	05/01/07
TURN FEE	07/01/07	07-0073	05/01/07
JOINT USE SPACE	07/01/07	Ref. Lease/Use Agreement	
JET BRIDGE RENTAL RATE (Airport-owned)	07/01/07	07-0073	05/01/07
SECURITY FEES See Text	07/01/07	07-0073	05/01/07
NON-AIRLINE TERMINAL RENTAL RATES	07/01/07	07-0073	05/01/07
AIRPORT DATA and VIDEO SERVICES	07/01/07	07-0073	05/01/07
COMMON-USE TELEPHONE SERVICE	07/01/07	07-0073	05/01/07
PUBLIC PARKING - CENTRAL GARAGE	07/01/07	07-0073	05/01/07
PUBLIC PARKING -LONG TERM LOT DD	07/01/07	07-0073	05/01/07
PUBLIC PARKING GARAGES A AND G	07/01/07	07-0073	05/01/07
VALET PARKING FEE	07/01/07	07-0073	05/01/07
AIRLINE EMPLOYEES, CONCESSIONAIRES, & OTHER TENANTS:	0=10110=	07.0072	0.7/0.4/0.7
TERMINAL GARAGES	07/01/07	07-0073	05/01/07
LOT DD, LOT C, WEST FIELD GARAGE AND OTHER AREAS	07/01/07	07-0073	05/01/07
TAXI ACCESS CHARGE (San Francisco-based taxi)	07/01/07	07-0073	05/01/07
TAXI ACCESS CHARGE (Non-San Francisco-based taxi)	07/01/07	07-0073	05/01/07
DOOR-TO-DOOR VAN OPERATOR ACCESS CHARGE	07/01/07	07-0073	05/01/07
COMMERCIAL/COURTESY VEHICLE ACCESS CHARGE	07/01/07	07-0073	05/01/07
LIMOUSINE ACCESS CHARGE	07/01/07	07-0073	05/01/07
OFF-AIRPORT RENTAL CAR OPERATOR FEE	07/01/07	07-0073	05/01/07
SFO TRANSPORTATION AND FACILITIES FEE	07/01/07	07-0073	05/01/07
ELECTRICITY See Text	07/01/81	Ref. Lease/Use Agreeme	ent, Section 404.B
WATER	07/01/07	07-0073	05/01/07
SEWAGE/WASTE WATER TREATMENT FEES	07/01/07	07-0073	05/01/07
REFUSE COLLECTION	07/01/07	07-0073	05/01/07
TELECOMMUNICATIONS INFRASTRUCTURE FEES	07/01/07	07-0073	05/01/07
INFRASTRUCTURE CONNECTIVITY & CABLE TV TRANSPORT FEE	07/01/07	07-0073	05/01/07
COLLECTION CHARGE ON DELINQUENT PAYMENTS	07/01/81	Ref. Lease/Use Agreen	nent, Section 405